PROJECT BUDGET

Six-Month Emergency Assistance and Early Recovery Project

Implementing organization: Observatoire de la Gouvernance et des Droits de l'Homme (OGDH ASBL)

Project location: Bukavu, South Kivu Province, Democratic Republic of the Congo

1. Detailed Project Budget

Budget item	Quantity / basis	Unit cost (USD)	Total (USD)
A. Emergency food assistance			
Food packages (rice, beans, maize flour, cooking oil and salt)	100 households	50.00	5,000.00
B. Emergency shelter and essential household supplies			
Emergency household kits (blankets, sleeping mats, bedding, clothing and cooking utensils)	50 households	100.00	5,000.00
C. Medical and psychosocial assistance			
Medical referrals and contribution to essential treatment costs	1 allocation	1,200.00	1,200.00
Psychosocial support sessions and child-friendly activities	1 programme	800.00	800.00
D. Child protection and educational recovery			
School kits (school bag, exercise books, pens, pencils and basic supplies)	50 children	30.00	1,500.00
E. Project implementation and monitoring			
Initial needs assessment and beneficiary registration	1 exercise	700.00	700.00
Transport, delivery and distribution logistics	1 allocation	1,500.00	1,500.00
Project coordination (6 months × USD 150)	6 months	150.00	900.00
Field agents (2 agents × 6 months × USD 50)	12 person-months	50.00	600.00
Financial and administrative support (6 months × USD 50)	6 months	50.00	300.00
Monitoring visits, beneficiary feedback and reporting	1 allocation	600.00	600.00
Communication, documentation and administrative expenses	1 allocation	400.00	400.00
TOTAL PROJECT BUDGET			**20,000.00**

2. Budget Summary

Budget category	Amount (USD)
Emergency food assistance	5,000.00
Shelter and essential household supplies	5,000.00
Medical and psychosocial assistance	2,000.00
Child protection and educational recovery	1,500.00
Assessment, staffing, logistics and monitoring	6,500.00
TOTAL	**20,000.00**