Yearly Water House Budget

TOTAL ANTICIPATED YEARLY COST: $6800

STAFF PAY

Type of staff	*Rate*	*Anticipated cost per year*
Water House techs	$30 a day	$720
Mason/Roofer	$25 a day	$100

FILTER REPLACEMENTS

Type of filter	*Rate*	*Anticipated cost per year*
Bag	$13	$546
Polypropelene	$20	$540
Carbon	$40	$840

FREQUENT REPAIRED ITEMS

Item	*Rate*	*Anticpated cost per year*
O Ring replacement	$10	$20
Spigots	$15	$630
Wiring	$150	$600

OTHER COSTS

Expenditure	*Rate*	*Anticipated cost per year*
Gas/Fuel	$40	$840
American staff travel for maintenance	$2000	$2000